

**APPROVED BUDGET
2020-2021**

1	2	3	4	5
2019-20	2019-20	Income	2020-21	2021-22
Budget	Anticipated		Budget	Budget
£ 10.00	£ -	Interest	£ -	£ -
£ 12,000.00	£ 12,000.00	Annual Precept	£ 12,000.00	£ 12,000.00
£ -	£ -	Sundry Grants	£ -	£ -
£ -	£ -	Wayleave	£ -	£ -
£ -	£ -	Lengthsman Scheme	£ -	£ -
£ 1,160.00	£ -	Parish Footpaths Scheme	£ -	£ -
£ -	£ -	Neighbourhood Plan Grant	£ -	£ -
£ 300.00	£ 50.00	Vat Recovered	£ 50.00	£ 50.00
£ 13,470.00	£ 12,050.00	Total Income	£ 12,050.00	£ 12,050.00
		Expenditure		
£ 3,900.00	£ 4,270.00	Clerks salary & HMRC	£ 4,350.00	£ 4,450.00
£ 55.00	£ 300.00	Stationery/telephone/postage	£ 300.00	£ 300.00
	£ 150.00	Clerks travel expenses	£ 150.00	£ 150.00
£ 850.00	£ 900.00	Insurances	£ 900.00	£ 900.00
£ 70.00	£ 100.00	Subscriptions	£ 100.00	£ 100.00
£ 40.00	£ 100.00	Audit	£ 100.00	£ 100.00
£ -	£ 500.00	Village Hall Re-development	£ -	£ -
£ 35.00	£ 40.00	ICO	£ 35.00	£ 35.00
£ -	£ 15.00	Website upgrade	£ 650.00	£ 120.00
		Agency		
£ 1,000.00	£ 1,500.00	Lengthsman Scheme PC Support	£ 1,500.00	£ 1,500.00
£ 1,160.00	£ -	Parish Paths Grant	£ -	£ -
£ 348.00	£ 250.00	Dog Waste Bin	£ -	£ -
	£ 4,000.00	PRoW KS25 - B4349		
		Gateway/signage construction	£ 5,000.00	
		Traffic calming schemes		£ 3,000.00
		Grants		
£ 1,300.00	£ 1,300.00	Sports Assoc	£ 1,300.00	£ 1,300.00
£ 450.00	£ 450.00	Church Yard Maintenance	£ 450.00	£ 450.00
£ -	£ -	Possible Dirt Track	£ -	£ -
£ 400.00	£ 400.00	Dore Community Transport Support	£ 400.00	£ 400.00
		Other Expenses		
	£ -	Sundry	£ -	£ -
£ 200.00	£ 162.00	Meeting Room Rent	£ 90.00	£ 110.00
£ 600.00	£ -	Contingency	£ 325.00	£ 235.00
£ 950.00	£ 950.00	Parish grass cutting	£ 1,000.00	£ 1,000.00
£ 200.00	£ 200.00	Training/books	£ 200.00	£ 200.00
£ 50.00	£ 50.00	Computer costs	£ 50.00	£ 50.00
£ 100.00	£ 300.00	Elections	£ 100.00	£ 100.00
£ 50.00	£ 50.00	VAT Paid	£ 50.00	£ 50.00
£ 11,758.00	£ 15,487.00	Total Expenditure	£ 17,050.00	£ 14,550.00
£ 1,712.00	-£ 3,437.00	Surplus for year	-£ 5,000.00	-£ 2,500.00

£ 19,926.74	Opening Balance April 2019
£ 16,489.74	Anticipated Closing Balance March 2020
£ 3,000.00	Precept Contingency
£ 2,500.00	Election Fund
£ 8,000.00	Traffic Calming Measures
£ 2,989.74	Contingency
£ -	Balance Unallocated Reserves